FY21-22 Budget

Title	PUC Community Charter Elementary School	PUC Community Charter Middle and Early College High School	PUC Lakeview Charter Academy	PUC Inspire Charter Academy	PUC Nueva Esperanza Charter Academy	PUC Lakeview Charter High School	PUC Triumph Charter Academy and Triumph Charter High School	PUC CALS Charter Middle and PUC CALS Early College High School	PUC eCALS High School	PUC Excel Charter Academy	PUC Milagro Charter Academy	TOTAL
Education Protection Account	60,676	1,839,527	787,697	55,846	812,338	1,244,368	1,808,064	1,175,919	787,676	660,788	591,742	10,082,364
Teacher's Salaries	45,810	1,388,843	594,711	42,164	613,315	945,720	1,365,088	887,819	590,757	498,895	446,765	7,612,185
Benefits	14,866	450,684	192,986	13,682	199,023	298,648.00	442,976	288,100	196,919	161,893	144,977	2,470,179
Total Expenses	60,676	1,839,527	787,697	55,846	812,338	1,244,368	1,808,064	1,175,919	787,676	660,788	591,742	10,082,364
Carry Forward	-	-	-	-	-	-	-	-	-	-	-	-