FY20-21 Actuals

FY18-19 EPA	Title	PUC Community Charter Elementary School	PUC Community Charter Middle and Early College High School	PUC Lakeview Charter Academy	PUC Inspire Charter Academy	PUC Nueva Esperanza Charter Academy	PUC Lakeview Charter High School	PUC Triumph Charter Academy and Triumph Charter High School	PUC CALS Charter Middle and PUC CALS Early College High School	PUC eCALS High School	PUC Excel Charter Academy	PUC Milagro Charter Academy	TOTAL
Revenue	Education Protection Account	60,676	1,839,527	787,697	55,846	812,338	1,402,191	1,808,064	1,175,919	887,576	660,788	591,742	10,082,364
Expenses													
1100	Teacher's Salaries	45,810	1,388,843	594,711	42,164	613,315	1,058,654	1,365,088	887,819	670,120	498,895	446,765	7,612,185
3000-3999	Employer Taxes & Benefits	14,866	450,684	192,986	13,682	199,023	343,537	442,976	288,100	217,456	161,893	144,977	2,470,179
	Total Expenses	60,676	1,839,527	787,697	55,846	812,338	1,402,191	1,808,064	1,175,919	887,576	660,788	591,742	10,082,364
	Carry Forward	-	-	-	-	-	-	-	-	-	-	-	-